



Pueblo of Head Start & Child Care Center

Head Start & Early Head Start

Annual Report

September 1, 2016-August 31, 2017



Signature: Michelle R. Smith Date: 5/7/18

Approved by Policy Council:

Signature VP Ralph Douglas Date: 5-23-2018

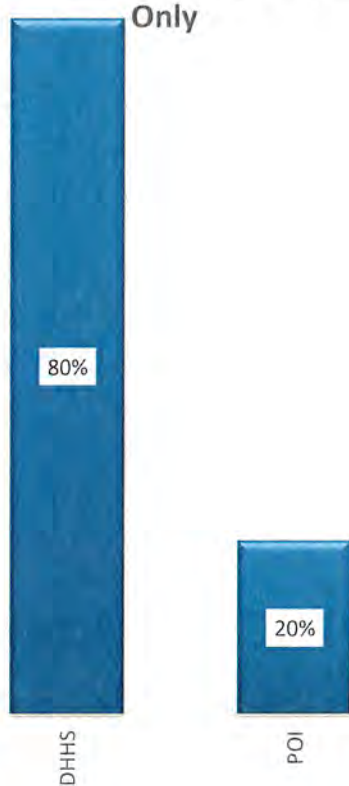
Approved by Tribal Council:

Pueblo of Isleta Head Start & Child Care
Head Start & Early Head Start - Grantee 90CI9852-03-00
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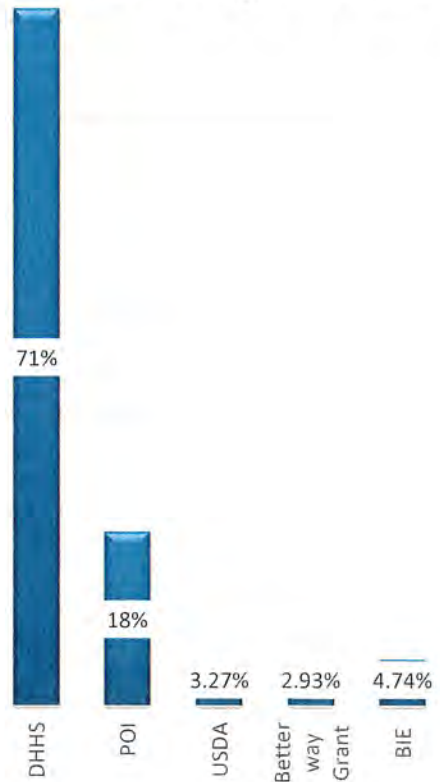
Revenues:

Federal – DHHS – Office of Head Start	\$1,820,741
Non-Federal – POI Match	\$ 455,185
Kellogg Foundation Grant	\$ 75,000
USDA – Child & Adult Food Care Program	\$ 86,211
BIE – Part B	\$ 106,440
BIE – Part C	\$ 14,600
Total Revenue:	\$2,558,177

Revenues - Head Start/Early Head
Only



Revenues - Program Wide



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ISLETA HEAD START VISION

“Developing school readiness through quality education nurturing the traditional and cultural values of our Isleta Head Start children, families and community.”

ISLETA HEAD START MISSION

To develop the whole child in all comprehensive areas reflecting the traditional Isleta culture and language. A safe, positive, healthy, and family-centered environment is supported with:

- i. a highly competent staff
- ii. parental enrichment and enhancement of their child’s education
- iii. a structured developmentally appropriate learning environment
- iv. strengthened community collaboration
- v. sustained stakeholder communications

Annual Audit:

The annual audit for fiscal year ending December 31, 2016 was conducted by Loftis Group, LLC, Certified Public Accountants, 4811 Hardware Drive, NE, Suite E-4, Albuquerque, NM 87109. There were no findings for Head Start on the December 15, 2016 audit. The 2017 Audit will be completed September 30, 2018.

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The Pueblo of Isleta Head Start provides services to children 3 – 5 years old. Five classrooms are in operation for this age group at the Isleta Head Start & Child Care Center.

The Pueblo of Isleta Early Head Start provides services to pregnant women in addition to the center-based and home-based options for children up to 3 years old. Three classrooms are in operation for the center-based option and are located at the Isleta Head Start & Child Care Center. Home-based services are provided to families that are in the service areas of the Isleta Reservation, Bernalillo County, and Valencia County.

Both programs provide comprehensive services to children with disabilities in collaboration with the Local Education Agencies (LEA) of Albuquerque Public Schools (APS) and Native American Parent Professional Resources (NAPPR).

<u>2016-2017 Statistics:</u>	Head Start	Early Head Start
Funded Enrollment	87	48
Actual Enrollment	92	60
Children with Disabilities	15.21%	16.66%
Pregnant Women Enrolled	N/A	5

Eligibility:

At or Below Federal Poverty Guidelines	40	36
Eligible: Receiving Public Assistance	4	1
Eligible: Foster Child	0	0
Eligible: Homeless	3	2
Over Income	52	24
Number of Children up-to-date on EPSDT (Medical)	85	38
Number of Children up-to-date on Dental	71	23
Immunizations up-to-date	78	42
Children with Medical Insurance	86	50

Families Served:

Head Start	87	Two-Parent Families 59%	Single-Parent Families 40%
Early Head Start	50	Two-Parent Families 52%	Single-Parent Families 46%

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School Readiness Goals: Early Head Start

Social Emotional

Children will be able to regulate their own emotions and behaviors and sustain positive relationships. Children will participate cooperatively and constructively in group settings.

Approaches to Learning

Children will be able to explore with movement, engagement, and persistence while participating in classroom activities.

Language & Literacy

Children will be able to recognize, recall and understand what they are hearing.

Cognition & General Knowledge

Children will be able to understand, experience and explore items in the classroom and be able to problem solve with self-motivation.

Physical Development & Health

Children will demonstrate the ability to control gross and fine muscles skills with coordination.

School Readiness Goals: Head Start

Social Emotional Development

Children will be able to regulate their own emotions and behaviors and sustain positive relationships. Children will participate cooperatively and constructively in group settings

Language & Literacy

Children will be able to use language and Literacy by following basic directions and communication according to developmental age level along with joining in rhymes and interest in books.

Cognitive and General Knowledge

Children will be able to explore classroom materials and problem solve by interactions and choices that they engage themselves in.

Physical Development & Health

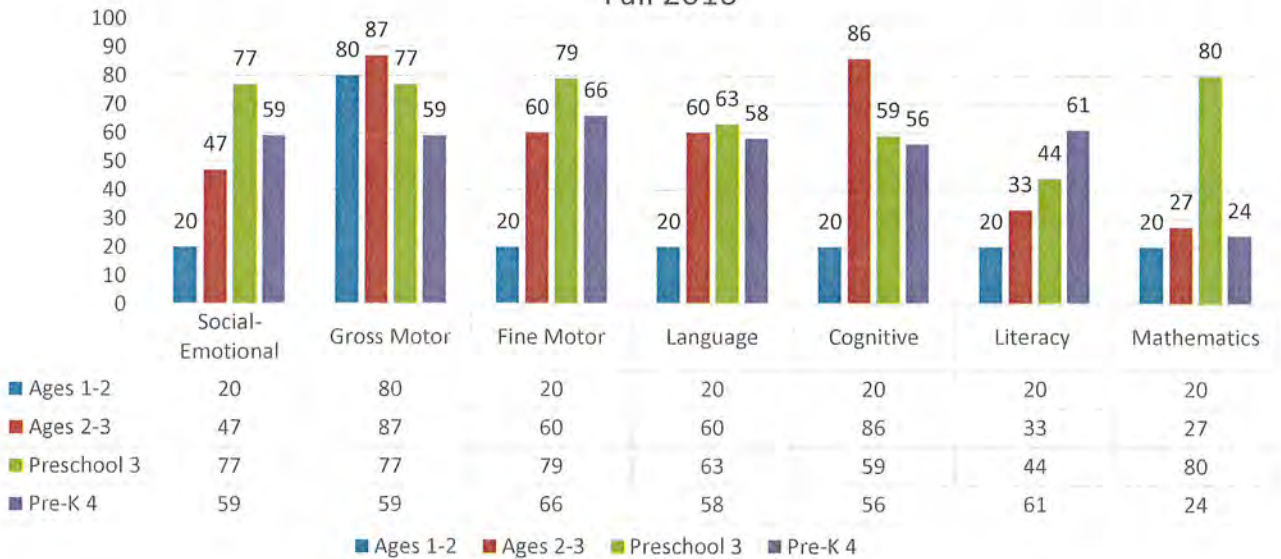
Children will demonstrate the ability to control gross motor skills with coordination. Children will practice healthy oral hygiene.

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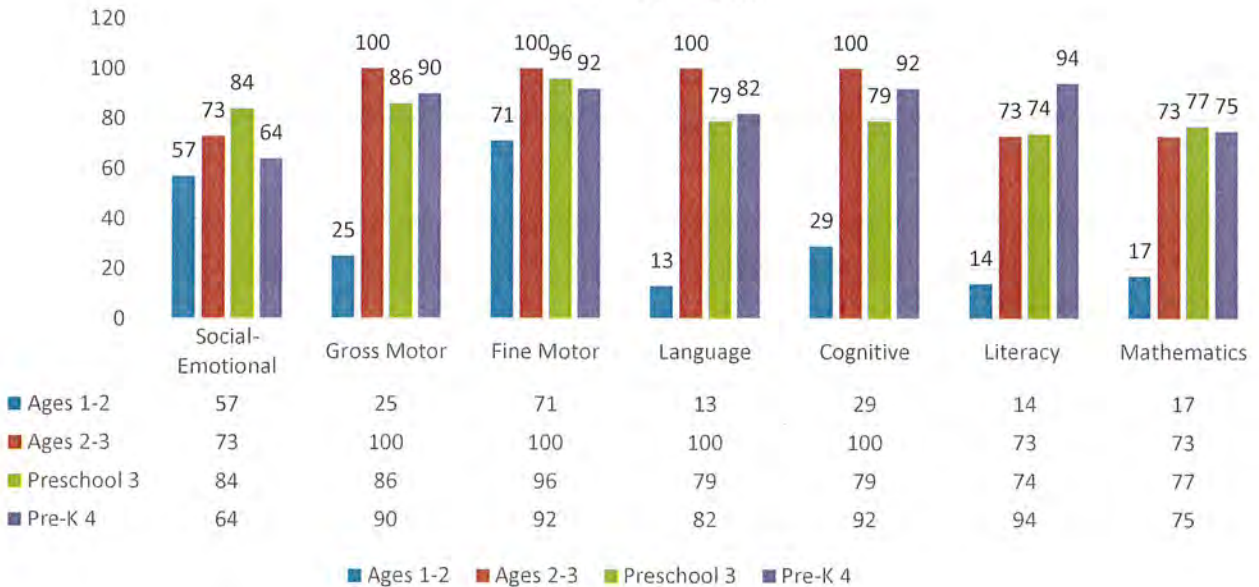
The following graphs show growth in the children and the classrooms in the domains stated above.

Early Head Start & Head Start GOLD Assessment Data 2016-2017

Percentage of Children Meeting or Exceeding Widely Held Expectations in Fall 2016



Percentage of Children Meeting or Exceeding Widely Held Expectations in Winter 2017



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Participation in the Transition Ceremony: Parents have an opportunity to get involved and help send the children to Kindergarten in an exciting way. By getting parents excited about their child's new educational opportunity, the excitement passes on to the child as well.

Parents celebrate the holidays by sharing a dinner with their children at the center: This is an opportunity to get to know the teachers and the other parents and discuss common issues and concerns.

The philosophy is to get the parents involved with their child in Head Start, demonstrate the benefits of involvement and how it contributes to the academic and social emotional success of that child throughout their educational career.

Any questions regarding the 2016-2017 Annual Report can be directed to Amalia "Molly" Sanchez, Isleta Head Start Executive Director